



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-Category	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Progress %	Proj. Risk Level	Proj. Owner	Proj. Manager	Proj. Sponsor	Proj. Stakeholders	Proj. Deliverables	Proj. Milestones	Proj. Key Dates	Proj. Notes	
1001	Project Alpha	Development of a new software application for internal use.	Completed	Software	IT	Development	2023-01-01	2023-06-30	\$1,200,000	\$1,180,000	100%	Low	John Doe	Jane Smith	Bob Johnson	Alice Brown	Software v1.0	2023-03-15	2023-05-31	Project completed successfully with minor budget variance.	
1002	Project Beta	Marketing campaign for the new product launch.	In Progress	Marketing	Marketing	Campaign	2023-02-15	2023-08-31	\$800,000	\$750,000	85%	Medium	Emily White	Michael Green	Sarah Black	Marketing Team	Product X	Creative Assets	2023-04-01	2023-07-15	On track for launch, some delays in creative development.
1003	Project Gamma	Infrastructure upgrade for the data center.	On Hold	IT	Infrastructure	Upgrade	2023-03-01	2023-09-30	\$1,500,000	\$1,000,000	30%	High	David Lee	Laura King	Chris Hill	IT Department	Data Center	Hardware	2023-03-01	2023-09-30	Project paused due to budget constraints and resource availability.
1004	Project Delta	Customer service training for the sales team.	Completed	HR	Training	Customer Service	2023-04-01	2023-07-31	\$300,000	\$295,000	100%	Low	Anna Clark	Benjamin Davis	Evelyn Evans	Sales Department	Sales Team	Training Modules	2023-04-01	2023-07-31	Training completed, positive feedback from participants.
1005	Project Epsilon	Research and development for a new material.	In Progress	R&D	Development	Material Science	2023-05-01	2023-12-31	\$2,000,000	\$1,800,000	70%	Medium	Frank Miller	Grace Wilson	Henry Young	R&D Department	Material X	Prototypes	2023-05-01	2023-12-31	Significant progress in material synthesis, testing ongoing.
1006	Project Zeta	Legal review and compliance for the new contract.	Completed	Legal	Compliance	Contract Review	2023-06-01	2023-08-31	\$150,000	\$145,000	100%	Low	Ivy Adams	Jack Baker	Karen Carter	Legal Department	Contract X	Legal Opinion	2023-06-01	2023-08-31	Contract reviewed and approved for execution.
1007	Project Eta	Supply chain optimization for raw materials.	In Progress	Operations	Supply Chain	Optimization	2023-07-01	2023-11-30	\$900,000	\$850,000	60%	Medium	Leo Garcia	Mia Harris	Noah Ivers	Operations Department	Supply Chain	Process Maps	2023-07-01	2023-11-30	Identified cost-saving opportunities, implementation in progress.
1008	Project Theta	Website redesign for the corporate portal.	On Hold	IT	Web Development	Redesign	2023-08-01	2023-10-31	\$400,000	\$300,000	40%	Medium	Oliver King	Peter Lee	Quinn Miller	IT Department	Corporate Portal	Design Mockups	2023-08-01	2023-10-31	Design phase complete, development delayed.
1009	Project Iota	Employee wellness program implementation.	Completed	HR	Wellness	Program	2023-09-01	2023-12-31	\$250,000	\$240,000	100%	Low	Rachel King	Samuel Lee	Tina Miller	HR Department	Wellness Program	Program Rollout	2023-09-01	2023-12-31	Program successfully launched, employee participation high.
1010	Project Kappa	Partnership agreement with a new supplier.	In Progress	Procurement	Procurement	Agreement	2023-10-01	2023-12-31	\$100,000	\$90,000	50%	Medium	Uma King	Victor Lee	Wendy Miller	Procurement Department	Supplier X	Agreement Draft	2023-10-01	2023-12-31	Final review of agreement terms, negotiation ongoing.